



JAMES A. NOYES, Director

COUNTY OF LOS ANGELES

DEPARTMENT OF PUBLIC WORKS

"Enriching Lives"

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IN REPLY PLEASE
REFER TO FILE: **T-6**

October 9, 2003

The Honorable Board of Supervisors
County of Los Angeles
383 Kenneth Hahn Hall of Administration
500 West Temple Street
Los Angeles, CA 90012

Dear Supervisors:

**APPROVE APPROPRIATION ADJUSTMENT
FOR THE COUNTY OF LOS ANGELES
TRAFFIC MANAGEMENT CENTER VIDEO WALL
SUPERVISORIAL DISTRICT 5
3 VOTES**

IT IS RECOMMENDED THAT YOUR BOARD:

Approve the enclosed appropriation adjustment to transfer \$500,000 from the Proposition C Local Return Fund's Fiscal Year 2003-04 Services and Supplies appropriation to the Proposition C Local Return Fund - Fixed Asset-Equipment appropriation to provide funds for the purchase of a video wall for the County of Los Angeles Traffic Management Center (TMC).

PURPOSE/JUSTIFICATION OF RECOMMENDED ACTION

The appropriation adjustment in Public Works- Proposition C Local Return Fund is needed to enable us to procure the video wall for the TMC. The TMC will provide a facility to house the staff and equipment needed to operate an advanced traffic management system for the major arterials in the County of Los Angeles. The video wall is a critical component of the system that will enhance traffic signal synchronization, operation, and maintenance, and improve arterial traffic flow and bus speeds. The resulting benefits will be less motorist delays and lower fuel consumption and emissions throughout the County of Los Angeles. The video wall will provide for intersection and

map-based displays and closed circuit television images of key intersections in the County.

The County of Los Angeles TMC will be located within the existing space on the first floor of the annex building on our headquarters property.

Implementation of Strategic Plan Goals

This action is consistent with the County Strategic Plan Goal of Fiscal Responsibility, as this appropriation adjustment will provide sufficient appropriation in Fixed Asset-Equipment appropriation category for Public Works to fund the procurement of the video wall during Fiscal Year 2003-04.

FISCAL IMPACT/FINANCING

There will be no impact to the County's General Fund. The estimated total cost of the video wall, including design, installation, and support, is \$500,000. The current Fixed Asset-Equipment appropriation in the Proposition C Local Return Fund does not have the funds available to provide \$500,000 for the procurement.

The funding to pay for the video wall exists within the Proposition C Local Return Fund appropriations; however, an appropriation adjustment is necessary to transfer the necessary appropriation from the Services and Supplies to the Fixed Asset-Equipment appropriations category.

FACTS AND PROVISIONS/LEGAL REQUIREMENTS

Both the Chief Administrative Office and the office of the Auditor-Controller have reviewed this appropriation adjustment for its appropriateness.

ENVIRONMENTAL DOCUMENTATION

These actions do not constitute a project and are, therefore, exempt from the requirements of the California Environmental Quality Act. The need for environmental documentation is not applicable to the exchange of funds.

The Honorable Board of Supervisors
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IMPACT ON CURRENT SERVICES (OR PROJECTS)

This action will not impact Public Works= construction project schedules in the Proposition C Local Return Fund, as there are available grant funds to pay for this procurement.

CONCLUSION

At such time as this recommendation is approved, please return one copy of this letter to Public Works.

Respectfully submitted,

JAMES A. NOYES
Director of Public Works

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Enc.

cc: Chief Administrative Office
County Counsel

BA-FORM

COUNTY OF LOS ANGELES

DEPT'S.

REQUEST FOR APPROPRIATION ADJUSTMENT
DEPARTMENT OF PUBLIC WORKS

NO. 690

October 6, 2003

AUDITOR-CONTROLLER.

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. WILL YOU PLEASE REPORT AS TO
ACCOUNTING AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF ADMINISTRATIVE OFFICER FOR HIS RECOMMENDATION OR

ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR

FY 2003-04
3-VOTE BUDGET ADJUSTMENT

SOURCESServices and Supplies (2000)CN9-PW-~~39829~~-2000-\$500,000

47000

USESFixed Assets - Equipment (6030)CN9-PW-~~39829~~-6030-\$500,000

47000

JUSTIFICATION

This appropriation adjustment is necessary to allow the Department of Public Works to purchase a video wall for the Los Angeles County Traffic Management Center. This video wall is a critical component of the system that will enhance traffic system signal synchronization, operation, and maintenance. It also improves arterial traffic flow and bus speeds.

Donald L. Wolfe
DONALD L. WOLFE Chief Deputy Director

CHIEF ADMINISTRATIVE OFFICER'S REPORT

REFERRED TO THE CHIEF ADMINISTRATIVE OFFICER FOR---	ACTION	APPROVED AS REQUESTED	AS REVISED
<input checked="" type="checkbox"/> RECOMMENDATION			<i>s. Kikkinov</i> <i>D.E. Jansen</i> CHIEF ADMINISTRATIVE OFFICER
AUDITOR-CONTROLLER BY <i>[Signature]</i> NO. <u>119</u>	<u>OCT 9, 2003</u>	APPROVED (AS REVISED): BOARD OF SUPERVISORS	BY _____ DEPUTY COUNTY CLERK